

**WISCONSIN CHAPTER - IAET
BUDGET - 1994**

OFFICE EXPENSE	1992 ACTUAL	1993 BUDGETED	1993 ACTUAL	1994 BUDGETED	
SEC-TREAS	\$750.00	\$1000.00	\$1,000.00	\$1,000.00	
OFF SUPPL	\$28.37	\$100.00	\$47.00	\$100.00	
TELEPHONE	\$102.22	\$100.00	\$148.00	\$100.00	
BANK CHG	\$9.50	\$10.00	\$0.00	\$0.00	
LIAB INS	\$350.00	\$350.00	\$355.00	\$355.00	
PROG ADS	\$100.00	\$100.00	\$100.00	\$100.00	
EXCOM LUNCH	\$0.00	\$200.00	\$153.00	\$175.00	
MAIL/INFORM	\$880.65	\$1000.00	\$0.00	\$500.00	
MISC	\$228.05	\$100.00	\$45.00	\$500.00	
SUBTOTAL	\$2,448.79	\$2,960.00	\$1,848.00	\$2,830.00	
TRAVEL EXP					
SEC-TREAS	\$0.00	\$200.00	\$0.00	\$0.00	
SECTION REP	\$730.89	\$1,000.00	\$1,172.00	\$1,200.00	
SUBTOTAL	\$730.89	\$1,200.00	\$1,172.00	\$1,200.00	
MEETING EXP					
MTG NOTICE	\$547.57	\$550.00	\$240.00	\$250.00	
REGISTRAT	\$344.99	\$350.00	\$687.00	\$650.00	
STENO	\$350.00	\$350.00	\$350.00	\$350.00	
CHAIR PLAQ	\$68.15	\$70.00	\$76.00	\$75.00	
DOOR PRIZE	\$500.00	\$500.00	\$500.00	\$500.00	
LADIES PROG	\$969.00	\$1,200.00	\$827.00	\$1,000.00	
BUS	\$60.00	\$220.00	\$220.00	\$300.00	
BAND	\$225.00	\$300.00	\$180.00	\$300.00	
HOTEL	\$6958.86	\$8,500.00	\$9,236.00	\$9,000.00	
MISC	\$0.00	\$100.00	\$47.00	\$100.00	
ANAL BOOKS			\$1,567.00	\$0.00	
SUBTOTAL	\$10,023.57	\$12,140.00	\$13,930.00	\$12,525.00	
GRAND TOTAL	\$13,203.25	\$16,300.00	\$16,950.00	\$16,555.00	

PAGE 2
 WISCONSIN CHAPTER - IAEL
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INCOME

GENERAL

	1994 <u>BUDGET</u>	1993 <u>BUDGET</u>	1993 <u>ACTUAL</u>
IAEI DUES RECEIPTS	\$ 3,700.00	\$ 2,200.00	\$ 3,715.02
INTEREST	250.00	400.00	249.54
MISCELLANEOUS			
TOTAL GENERAL RECEIPTS	<u>\$ 3,950.00</u>	<u>\$ 2,600.00</u>	<u>\$ 3,964.56</u>

ANNUAL MEETING

REGISTRATIONS			
125 MEMBERS ADVANCED @ \$70.00	\$ 8,750.00	\$ 8,750.00	
20 MEMBERS AT DOOR @ \$90.00	1,800.00	1,800.00	
50 SPOUSES ADVANCED @ \$50.00	2,500.00	2,250.00	
5 SPOUSES AT DOOR @ \$65.00	<u>325.00</u>	<u>325.00</u>	
TOTAL MEETING RECEIPTS	\$13,375.00	\$13,125.00	<u>\$14,906.00</u>
LESS REFUNDS			<u>170.00</u>
NET MEETING RECEIPTS			<u>\$14,736.00</u>

TOTAL INCOME	\$17,325.00	\$15,725.00	\$18,700.00 **
TOTAL EXPENSES	\$16,555.00	\$16,300.00	\$16,950.00 **

** - TOTAL 1993 INCOME EXCEEDING EXPENSE \$ 1,750.00